

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As at the Quarter Ending December 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Central Philippines State University
Operating Unit : < not applicable >
Organization Code (UAUCS) : 08 063 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UAUCS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Particulars, UAUCS CODE, Authorized Appropriations, Adjustments, Allotments Received, Adjusted Appropriations, Transfer From, Adjusted Allotments, Transfer To, Obligations (1st-4th Quarter Ending, Total), Disbursements (1st-4th Quarter Ending, Total), Unreleased Appropriations, Unobligated Allotments, and Unpaid Obligations (Due and Demandable, Net Yet Due and Demandable). Includes a summary row at the bottom.

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Central Philippines State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 063 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. - UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Obligations				Disbursements				Ebalances						
		Authorized Appropriations	Adjusted Appropriations	Adjusted Appropriations	Transfer From	Adjustments (Reductions, Modifications/ Reallocations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23-24) Due and Demandable	Net Yet Due and Demandable	
		3	4	5(4+4)	6	7	8	9	10(6(1+3)+9(8))	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16(17+18+19))	21(5+16)	22(16+15)	23	24	
Lump-sum for Step Increments - Length of Service	501069010	330,000.00	(318,187.18)	330,000.00	330,000.00	(318,187.18)	0.00	0.00	79,812.82	826.18	826.18	66,403.55	79,812.82	154,111.23	826.18	826.18	1,778.09	66,403.55	79,812.82	0.00	0.00	0.00	0.00	0.00
Loyalty Award - Civilian	501069015	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	25,000.00	45,000.00	40,000.00	40,000.00	150,000.00	45,000.00	45,000.00	85,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	501049099	0.00	5,556,469.27	5,556,469.27	5,556,469.27	0.00	0.00	0.00	5,556,469.27	0.00	0.00	5,556,469.27	5,556,469.27	5,556,469.27	5,556,469.27	5,556,469.27	0.00	5,556,469.27	5,556,469.27	0.00	0.00	0.00	0.00	0.00
Maintenance and Other Operating Expenses	502010100	304,840,000.00	(13,437,048.00)	291,402,952.00	179,144,880.00	(13,437,048.00)	0.00	0.00	162,707,832.00	6,686,881.27	11,466,943.29	22,647,339.15	22,647,339.15	163,024,197.07	4,729,484.29	10,622,669.41	124,901,668.84	13,444,932.70	162,707,832.00	126,699,120.00	2,676,074.93	4,931,918.47	5,300,435.39	0.00
Traveling Expenses	502010100	2,135,000.00	(330,019.16)	1,795,980.84	2,105,000.00	(330,019.16)	0.00	0.00	1,795,980.84	478,353.00	397,751.20	281,531.84	281,531.84	1,628,941.04	544,469.20	544,469.20	291,846.84	132,005.33	1,288,146.37	1,288,146.37	0.00	341,704.97	0.00	0.00
Traveling Expenses - Foreign	502010200	337,000.00	(257,000.00)	100,000.00	337,000.00	(257,000.00)	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	98,375.17	0.00	0.00	0.00	0.00	0.00	0.00	3,024.63	98,375.17	0.00	0.00
Training and Scholarship Expenses	502020100	7,043,000.00	(1,051,845.33)	5,991,154.67	7,043,000.00	(1,051,845.33)	0.00	0.00	5,991,154.67	551,749.70	1,385,005.40	1,542,764.65	1,542,764.65	941,866.80	2,019,395.56	2,019,395.56	1,512,154.69	638,818.68	4,561,526.71	4,561,526.71	0.00	989,711.12	459,916.84	0.00
Training Expenses	502020100	7,043,000.00	(1,051,845.33)	5,991,154.67	7,043,000.00	(1,051,845.33)	0.00	0.00	5,991,154.67	551,749.70	1,385,005.40	1,542,764.65	1,542,764.65	941,866.80	2,019,395.56	2,019,395.56	1,512,154.69	638,818.68	4,561,526.71	4,561,526.71	0.00	989,711.12	459,916.84	0.00
Supplies and Materials Expenses	502030100	16,738,000.00	(4,896,371.67)	11,841,628.33	16,738,000.00	(4,896,371.67)	0.00	0.00	11,841,628.33	1,027,943.38	4,057,696.17	5,778,898.77	5,778,898.77	11,668,881.83	2,081,917.27	4,057,696.17	4,971,413.82	194,538.87	6,966,120.09	6,966,120.09	0.00	199,746.69	623,648.76	4,144,206.96
Office Supplies Expenses	502030100	7,850,000.00	(2,020,896.92)	5,829,103.08	7,850,000.00	(2,020,896.92)	0.00	0.00	5,829,103.08	1,543,319.48	4,405,920.55	3,363,948.13	3,363,948.13	5,788,869.03	32,912.00	92,679.23	1,349,281.86	97,655.33	2,404,625.42	2,404,625.42	0.00	40,124.05	114,198.25	3,270,195.36
ICT Office Supplies	502030101	2,635,000.00	(182,443.64)	2,452,556.36	2,635,000.00	(182,443.64)	0.00	0.00	2,452,556.36	58,072.46	754,915.00	1,593,975.45	1,593,975.45	2,437,681.36	31,115.00	768,550.48	1,624,667.67	15,927.33	948,839.48	948,839.48	0.00	14,865.00	12,320.00	1,475,501.88
Office Supplies Expenses	502030102	5,215,000.00	(1,838,453.28)	3,376,546.72	5,215,000.00	(1,838,453.28)	0.00	0.00	3,376,546.72	96,247.00	691,000.55	1,899,149.71	1,899,149.71	3,305,107.97	797.00	156,123.75	1,216,731.19	82,126.00	1,455,765.94	1,455,765.94	0.00	25,239.05	101,633.25	1,790,693.46
Accountable Forms Expenses	502030200	40,000.00	(39,000.00)	10,000.00	40,000.00	(39,000.00)	0.00	0.00	10,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
Non-accountable Forms Expenses	502030300	30,000.00	(20,000.00)	10,000.00	30,000.00	(20,000.00)	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
Animal/Zoological Supplies Expenses	502040000	150,000.00	(130,000.00)	20,000.00	150,000.00	(130,000.00)	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	502040000	30,000.00	(40,239.00)	9,761.00	30,000.00	(40,239.00)	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	9,761.00	0.00	0.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	502050000	1,356,000.00	(153,731.12)	1,202,268.88	1,356,000.00	(153,731.12)	0.00	0.00	1,202,268.88	516,536.49	247,032.82	182,592.60	254,107.97	1,202,268.88	321,692.03	368,155.03	258,313.86	45,413.45	983,974.37	983,974.37	0.00	208,694.51	0.00	153,502.00
Non-Expendable Machinery and Equipment	502060100	1,114,000.00	(692,042.00)	421,958.00	1,114,000.00	(692,042.00)	0.00	0.00	421,958.00	0.00	0.00	0.00	0.00	421,958.00	0.00	0.00	0.00	0.00	421,958.00	421,958.00	0.00	77,620.00	0.00	81,465.00
Information and Communications Technology Equipment	502060102	694,000.00	(654,655.00)	39,345.00	694,000.00	(654,655.00)	0.00	0.00	39,345.00	3,200.00	30,100.00	0.00	0.00	39,345.00	0.00	29,700.00	28,300.00	22,850.00	80,650.00	80,650.00	0.00	77,620.00	0.00	61,200.00
Communications Equipment	502060107	40,000.00	(26,784.00)	13,216.00	40,000.00	(26,784.00)	0.00	0.00	13,216.00	0.00	0.00	0.00	0.00	13,216.00	0.00	0.00	0.00	0.00	13,216.00	13,216.00	0.00	0.00	0.00	0.00
Dietary Response and Recre Equipment	502060108	150,000.00	(94,000.00)	56,000.00	150,000.00	(94,000.00)	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00
Medical Equipment	502060210	16,000.00	(4,793.00)	11,207.00	16,000.00	(4,793.00)	0.00	0.00	11,207.00	0.00	0.00	0.00	0.00	11,207.00	0.00	0.00	0.00	0.00	11,207.00	11,207.00	0.00	0.00	0.00	11,207.00
Seal-Expendable Furniture, Fixtures and Books	502070000	4,412,000.00	(742,118.38)	3,669,881.62	4,412,000.00	(742,118.38)	0.00	0.00	3,669,881.62	320,321.00	2,817,626.00	674,432.62	3,069,881.62	3,669,881.62	680,146.00	1,899,152.00	1,899,152.00	0.00	2,549,238.00	2,549,238.00	0.00	441,415.00	679,168.62	0.00
Furniture and Fixtures	502070001	1,777,000.00	(512,667.38)	1,264,332.62	1,777,000.00	(512,667.38)	0.00	0.00	1,264,332.62	0.00	33,000.00	67,500.00	67,500.00	1,364,832.62	0.00	13,000.00	87,500.00	0.00	1,469,332.62	1,469,332.62	0.00	17,000.00	647,432.62	0.00
Books	502070002	3,135,000.00	(239,451.38)	2,895,548.62	3,135,000.00	(239,451.38)	0.00	0.00	2,895,548.62	320,321.00	2,584,626.00	91,108.19	91,108.19	2,895,548.62	0.00	697,146.00	1,781,652.00	18,620.19	546,815.30	546,815.30	0.00	21,817.45	59,778.00	49,500.00
Other Supplies and Materials Expenses	502080000	1,936,000.00	(1,027,344.25)	908,655.75	1,936,000.00	(1,027,344.25)	0.00	0.00	908,655.75	30,568.01	607,157.80	495,209.30	647,043.30	2,084.01	21,084.01	21,084.01	504,455.00	18,620.19	546,815.30	546,815.30	0.00	638,878.81	0.00	
Utility Expenses	502090000	7,280,000.00	(3,174,213.07)	4,105,786.93	7,280,000.00	(3,174,213.07)	0.00	0.00	4,105,786.93	2,244,341.27	1,139,286.04	1,119,813.56	713,318.26	4,200,786.93	1,648,693.29	1,824,734.02	1,119,813.56	74,527.97	3,659,908.32	3,659,908.32	0.00	0.00	0.00	0.00
Water Expenses	502090100	1,853,000.00	(1,410,860.39)	442,139.61	1,853,000.00	(1,410,860.39)	0.00	0.00	442,139.61	68,250.00	110,220.00	110,220.00	110,220.00	442,139.61	67,980.00	110,220.00	110,460.00	73,460.00	362,140.00	362,140.00	0.00	0.00	0.00	0.00
Electricity Expenses	502090200	5,530,000.00	(1,763,352.68)	3,766,647.32	5,530,000.00	(1,763,352.68)	0.00	0.00	3,766,647.32	2,176,121.27	1,029,066.64	1,621.36	1,621.36	3,766,647.32	1,490,673.29	1,724,514.02	1,533.04	1,647.97	3,207,768.32	3,207,768.32	0.00	568,979.00	0.00	
Communication Expenses	502090300	4,397,000.00	(1,286,771.80)	3,110,228.20	4,397,000.00	(1,286,771.80)	0.00	0.00	3,110,228.20	668,448.82	474,791.89	894,517.94	1,022,153.20	3,109,901.95	613,316.01	497,236.70	917,197.94	227,675.20	2,955,232.85	2,955,232.85	0.00	318.79	864,978.00	0.00
Postage and Courier Services	502090400	50,000.00	(207.00)	49,793.00	50,000.00	(207.00)	0.00	0.00	49,793.00	0.00	17,200.00	14,647.00	17,200.00	49,793.00	4,459.00	18,200.00	14,647.00	17,887.00	54,793.00	54,793.00	0.00	0.00	0.00	
Telephone Expenses	502090500	1,238,000.00	(544,544.44)	693,455.56	1,238,000.00	(544,544.44)	0.00	0.00	693,455.56	127,309.82	125,690.60	189,734.94	238,393.41	693,455.56	90,276.01	147,644.41	204,814.94	130,708.20	2,907,768.32	2,907,7				

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X Current Year Appropriations
 Supplemental Appropriations
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Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjusted Appropriations	Adjusted Appropriations	Adjusted Appropriations	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24) Due and Demandable	Not Yet Due and Demandable	
		5-(2+4)	6	7	8	9	10=(8+9+7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
Other Compensation	501020000	0.00	5,370,801.00	5,370,801.00	0.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances	501020000	0.00	5,370,801.00	5,370,801.00	0.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	501020000	0.00	5,370,801.00	5,370,801.00	0.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	5,370,801.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	501040000	0.00	23,934,162.00	23,934,162.00	0.00	0.00	23,934,162.00	3,666,862.00	6,129,341.00	4,538,414.29	10,356,444.71	23,934,162.00	0.00	8,996,203.00	4,538,414.29	10,069,788.63	23,694,505.92	0.00	14,000.00	14,000.00	315,656.08	0.00	0.00
Other Personnel Benefits	501040000	0.00	23,934,162.00	23,934,162.00	0.00	0.00	23,934,162.00	3,666,862.00	5,129,341.00	4,538,414.29	10,356,444.71	23,934,162.00	0.00	8,996,203.00	4,538,414.29	10,069,788.63	23,694,505.92	0.00	14,000.00	14,000.00	315,656.08	0.00	0.00
Lump-sum for Compensation Adjustment	501040000	0.00	17,958,674.43	17,958,674.43	0.00	0.00	17,958,674.43	3,666,862.00	5,129,341.00	4,538,414.29	10,356,444.71	17,958,674.43	0.00	8,996,203.00	3,721,645.00	4,938,504.90	17,653,952.90	0.00	0.00	0.00	304,721.53	0.00	0.00
Lump-sum for Filing of Provisions - Civilian	501040000	0.00	2,202,655.76	2,202,655.76	0.00	0.00	2,202,655.76	0.00	0.00	816,569.29	1,386,386.47	2,202,655.76	0.00	0.00	816,569.29	1,375,451.92	2,192,021.21	0.00	0.00	0.00	10,924.56	0.00	0.00
Other Personnel Benefits	501040000	0.00	3,772,531.81	3,772,531.81	0.00	0.00	3,772,531.81	0.00	0.00	0.00	3,758,531.81	3,758,531.81	0.00	0.00	0.00	3,758,531.81	3,758,531.81	0.00	14,000.00	14,000.00	0.00	0.00	
Pension and Gratuity Fund	501040000	0.00	3,308,938.00	3,308,938.00	0.00	0.00	3,308,938.00	0.00	0.00	3,308,937.11	0.00	3,308,937.11	0.00	0.00	3,308,937.11	0.00	3,308,937.11	0.00	0.89	0.89	0.00	0.00	0.00
Other Personnel Benefits	501040000	0.00	3,308,938.00	3,308,938.00	0.00	0.00	3,308,938.00	0.00	0.00	3,308,937.11	0.00	3,308,937.11	0.00	0.00	3,308,937.11	0.00	3,308,937.11	0.00	0.89	0.89	0.00	0.00	0.00
Terminal Leave Benefits - Civilian	501040000	0.00	3,308,938.00	3,308,938.00	0.00	0.00	3,308,938.00	0.00	0.00	3,308,937.11	0.00	3,308,937.11	0.00	0.00	3,308,937.11	0.00	3,308,937.11	0.00	0.89	0.89	0.00	0.00	0.00
For payment of Personnel Benefits	501040000	0.00	1,560,089.00	1,560,089.00	0.00	0.00	1,560,089.00	0.00	0.00	0.00	1,560,089.00	1,560,089.00	0.00	0.00	1,560,089.00	0.00	1,560,089.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	501040000	0.00	1,560,089.00	1,560,089.00	0.00	0.00	1,560,089.00	0.00	0.00	0.00	1,560,089.00	1,560,089.00	0.00	0.00	1,560,089.00	0.00	1,560,089.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	501040000	0.00	1,560,089.00	1,560,089.00	0.00	0.00	1,560,089.00	0.00	0.00	0.00	1,560,089.00	1,560,089.00	0.00	0.00	1,560,089.00	0.00	1,560,089.00	0.00	0.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits - Civilian	501040000	0.00	1,560,089.00	1,560,089.00	0.00	0.00	1,560,089.00	0.00	0.00	0.00	1,560,089.00	1,560,089.00	0.00	0.00	1,560,089.00	0.00	1,560,089.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		668,434,000.00	694,797,774.00	694,797,774.00	444,328,664.00	0.00	479,102,654.00	84,684,023.68	94,685,285.17	179,390,066.99	117,056,488.20	475,795,770.94	48,959,847.28	111,390,033.97	184,684,736.51	102,126,257.72	447,160,975.48	125,695,120.00	3,306,833.96	11,482,888.87	17,182,034.99	0.00	0.00

Certified Correct:

 ERIKA B. ALARCON
 CHIEF ACCOUNTANT
 Date: January 29, 2026 01:48 PM

Certified Correct:

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 Date: January 29, 2026 01:48 PM

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SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Unit : Central Philippines State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 953 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01 Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Obligations				Disbursements				Balances								
		Authorized Appropriations	Adjustments For/From: (Additions/Deletions)	Adjusted Appropriations	SAFO	Unobligated	Adjustments (Reductions/Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds Appropriations 22-(e-11)	Unobligated Allotments 23-(f-18)	Unpaid Obligations (16-21)-(24-25) Due and Demandable	Net Yet Due and Demandable		
SUMMARY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
Unreleased Appropriations		138,616,620.00	0.00	138,616,620.00	130,620,055.00	3,164,380.00	(297,776.80)	0.00	0.00	131,406,668.68	130,620,055.00	0.00	0.00	317,855.17	131,045,382.65	130,620,055.00	0.00	107,772.48	154,000.00	130,620,055.00	7,986,565.00	2,381,254.40	124,665.17	38,408.00	0.00	
L.AGENCY SPECIFIC BUDGET		138,616,620.00	0.00	138,616,620.00	130,620,055.00	0.00	0.00	0.00	0.00	130,620,055.00	130,620,055.00	0.00	0.00	0.00	130,620,055.00	130,620,055.00	0.00	0.00	0.00	130,620,055.00	7,986,565.00	2,381,254.40	124,665.17	38,408.00	0.00	
Maintenance and Other Operating Expenses		138,616,620.00	0.00	138,616,620.00	130,620,055.00	0.00	0.00	0.00	0.00	130,620,055.00	130,620,055.00	0.00	0.00	0.00	130,620,055.00	130,620,055.00	0.00	0.00	0.00	130,620,055.00	7,986,565.00	2,381,254.40	124,665.17	38,408.00	0.00	
Traveling Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traveling Expenses - Local		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Traveling Expenses - Foreign		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scholarship Grants/Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICT Office Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accountable Forms Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical/Zoological Supplies Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animal, Chemical and Laboratory Supplies Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel, Oil and Lubricants Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultural and Marine Supplies Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communications Technology		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communications Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disaster Response and Rescue Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture and Fixtures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Books		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utility Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communication Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage and Courier Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobile		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internet Subscription Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Awards/Research and Prizes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Awards/Research Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prizes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Survey, Research, Expedition and Research Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research, Expedition and Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICT Research, Expedition and Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Confidential, Intelligence and Extraordinary		0.00	0.00</																							

